



**OYSTER BAY – EAST NORWICH
CENTRAL SCHOOL DISTRICT**

Potential Capital Reserve Projects

January 8, 2019

PRESENTATION



STATUS OF 2017-18 CAPITAL RESERVE PROJECTS

STATUS OF 2018-19 CAPITAL RESERVE PROJECTS

POTENTIAL CAPITAL PROJECTS FOR 2019-20

STATUS OF 2017-18 CAPITAL RESERVE PROJECTS



BUILDING:	DESCRIPTION:	STATUS:
DISTRICTWIDE	SOUND PANELS AT ALL CAFETERIAS	COMPLETED
DISTRICTWIDE	CARBON MONOXIDE DETECTION	COMPLETED
VERNON	ADDITIONAL ASPHALT- PLAY AREA	COMPLETED
VERNON	UPGRADE CABINETS/SINKS IN SCIENCE ROOMS	COMPLETED
MAINT GARAGE	SINK, EMERGENCY EYEWASH STATION, BATHROOM	SUMMER 2019
HIGH SCHOOL	GAS UPGRADE TO EAST SIDE OF BUILDING	IN PROCESS
ROOSEVELT	NEW PARKING LOT (15 SPOTS)	WAITING FOR ESTIMATE
ROOSEVELT	REPLACE MULTI-USE BATHROOMS NEAR GYM	DESIGN CHANGE
HIGH SCHOOL	PARKING LOT UPGRADE (24 SPOTS)	COMPLETED

STATUS OF 2018-19 CAPITAL RESERVE PROJECTS



BUILDING:	DESCRIPTION:	ESTIMATE:
VERNON	REPLACE FIBAR PLAYGROUND SURFACES (2)	REBID NEEDED
VERNON	FIELD HOUSE	SUMMER 2019
ROOSEVELT	FIX BATHROOMS IN BUILDING	SUMMER 2019
ROOSEVELT	REPLACE BROKEN/UNEVEN ASPHALT BEHIND THE BUILDING	COMPLETED
HIGH SCHOOL	PROVIDE ADDITIONAL VENTILATION- LOCKER ROOMS	SUMMER 2019



OYSTER BAY – EAST NORWICH
CENTRAL SCHOOL DISTRICT

***POTENTIAL CAPITAL
RESERVE PROJECTS FOR
2019-20***

TURF FIELD AT VERNON



BENEFITS:

TURF WOULD ALLOW FOR ADDITIONAL PLAYING TIME TO SAFELY PLAY IN RAIN, SNOW, AND MUDDY CONDITIONS WITHOUT DAMAGE TO THE FIELD.

ADDITIONAL FIELD OPTIONS FOR THE FALL AND SPRING SEASONS WOULD ALLOW FOR BETTER SCHEDULING OPTIONS:

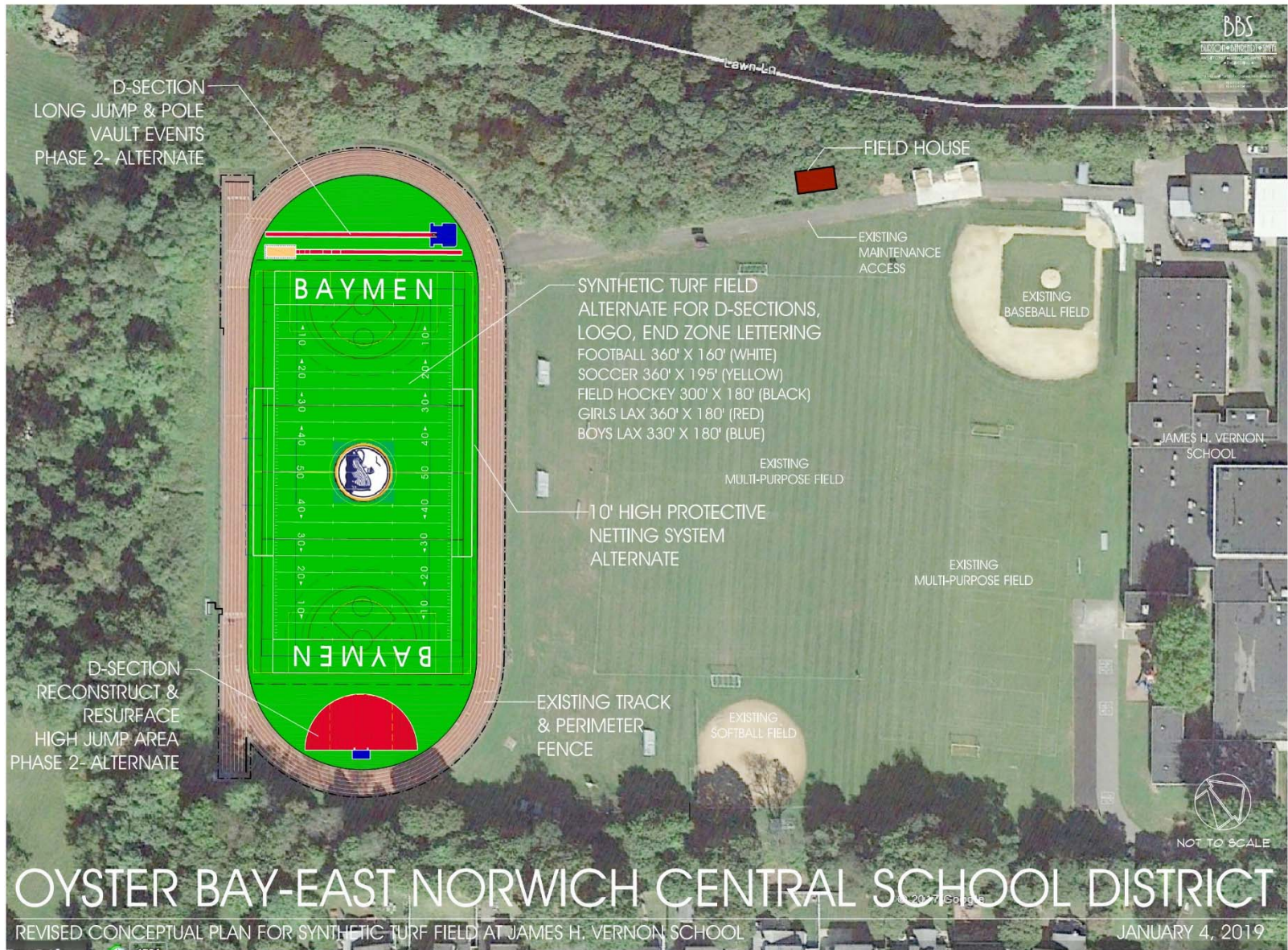
FALL:

SIX TEAMS USE VERNON NOW; THE TURF WOULD ALLOW FOR UP TO TEN TEAMS TO USE AS A GAME SITE

SPRING:

SIX FIELD TEAMS USE VERNON NOW, EIGHT TEAMS WOULD BENEFIT FROM THE TURF

A TURF FIELD WOULD BETTER ACCOMMODATE ATHLETES, THE SCHOOL AND OUR COMMUNITY.



January 8, 2019

Capital Project Discussion

POTENTIAL 2019-20 CAPITAL RESERVE PROJECTS



BUILDING:	DESCRIPTION:	ESTIMATE:
VERNON	TURF FIELD (FIELD WITH LETTERING , "D" ZONES AND PROTECTIVE NETTING)	\$2,150,000
VERNON	NEW SINKS AND CASEWORK (FIVE CLASSROOMS)	\$175,000
VERNON	MUSIC SUITE NEW CEILING, HEAT REGISTERS AND PANELS	\$85,000
ROOSEVELT	NEW DRAINAGE SYSTEM AND PADDING FOR PLAYGROUND	\$102,000
HIGH SCHOOL	DROP CEILING IN CAFETERIA WITH NEW LIGHTING	\$110,000
HIGH SCHOOL	GAS FOR WEST SIDE BOILER ROOM (SUPPLEMENT TO 13-14)	\$275,000
DISTRICTWIDE	AIR CONDITIONING FOR GYMS	\$1,000,000
DISTRICTWIDE	AIR CONDITIONING FOR CLASSROOMS	\$225,000

POTENTIAL 2019-20 TECHNOLOGY CAPITAL RESERVE PROJECTS



BUILDING:	DESCRIPTION:	ESTIMATE:
DISTRICTWIDE	NEW TELEPHONE SYSTEM	\$125,000
DISTRICTWIDE	UPGRADE INTERACTIVE BOARDS AND EQUIPMENT	\$100,000
DISTRICTWIDE	EXPAND ONE TO ONE INITIATIVE	\$191,000
DISTRICTWIDE	CONTINUE CABLING UPGRADE AND CONDUIT PROJECT	\$200,000

CAPITAL RESERVE FUND FACTS:



- MAXIMUM CAPITALIZATION THRESHOLD OF \$20 MILLION.
- THE TERM OF THE FUND IS UNTIL JUNE 30, 2026.
- TERMS AND THRESHOLDS CAN BE MODIFIED THROUGH A VOTER APPROVED PROPOSITION AT ANY TIME.
- ANNUAL VOTER APPROVAL IS REQUIRED FOR NEW CAPITAL RESERVE PROJECTS.

TECHNOLOGY RESERVE FUND FACTS:



- MAXIMUM CAPITALIZATION THRESHOLD OF \$10 MILLION.
- THE TERM OF THE FUND IS UNTIL JUNE 30, 2028.
- TERMS AND THRESHOLDS CAN BE MODIFIED THROUGH A VOTER APPROVED PROPOSITION AT ANY TIME.
- ANNUAL VOTER APPROVAL IS REQUIRED FOR NEW TECHNOLOGY RESERVE PROJECTS.

CAPITAL/ TECHNOLOGY RESERVE REFERENDUM FACTS:



- PUBLIC NOTICE MUST BE IN THE NEWSPAPERS OF RECORD (*ENTERPRISE PILOT AND THE GUARDIAN*) AT LEAST 45 DAYS PRIOR TO THE BUDGET VOTE.
- OUR GOAL IS TO HAVE PROJECTS APPROVED BY THE BOARD BY MARCH 5, 2019.

2019-20 Budget Discussion *Timeline*



DATE OF MEETING	TOPIC
DECEMBER 18	BUDGET TIMELINE AND CALENDAR
JANUARY 8	POTENTIAL CAPITAL RESERVE PROJECTS
JANUARY 22	PRELIMINARY REVIEW- EXPENDITURE BUDGET
FEBRUARY 5	PRELIMINARY REVIEW- REVENUE BUDGET/ 18-19 FUND BALANCE PROJECTION/ CAPITAL RESERVE PROJECTS
FEBRUARY 26	ADDITIONAL REVIEW- EXPENDITURE BUDGET
MARCH 5	ADDITIONAL REVIEW- EXPENDITURE BUDGET/ CAPITAL RESERVE PROJECTS
MARCH 19	ADDITIONAL REVIEW- EXPENDITURE BUDGET/ CONTINGENT BUDGET
APRIL 16	FINAL STATE AID NUMBERS/ BUDGET ADOPTION
MAY 7	BUDGET HEARING
MAY 21	BUDGET VOTE

VOTING INFORMATION



**VOTER REGISTRATION: District Clerk's Office (516-624-6502); 1 McCouns Lane, Oyster Bay
Monday through Friday: 8:00 a.m. to 1:00 p.m. & 2:00 p.m. to 4:00 p.m.**

Last day to register to vote is May 16, 2019

**Budget Vote: Tuesday May 21, 2019
7am to 9pm High School Library**



Questions?