



# Oyster Bay - East Norwich Central School District

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[www.obenschools.org](http://www.obenschools.org)

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*Superintendent of Schools*

Maureen Raynor,  
*Deputy Superintendent*

Joseph Pesqueira, Ed.D.  
*Assistant Superintendent for  
Curriculum & Instruction*

April 2022

Dear Oyster Bay – East Norwich Community:

Over the past several months, my team and the Board of Education have been working together to present the community with a fiscally sound budget that will “Empower ALL Students to Achieve Excellence.”

The mission, from the beginning, has been to create a budget that will Empower ALL Students to Achieve Excellence and promote district goals while maintaining current programs and planning for the best educational environment at OBEN. The District will allocate resources to continue to develop an outstanding school district that provides students with the best possible educational opportunities and remains fiscally responsible. At the April 12th meeting, the Board of Education adopted the 2022-2023 budget with a tax levy of 2.04 percent, which is within the allowable tax levy limit. The attached flyer includes some highlights of the 2022-2023 adopted budget.

I would like to thank members of the Oyster Bay-East Norwich community who have participated in the budget process. This plan is a result of the input you have offered, and I am confident that it will assist in “Empowering ALL Students to Achieve Excellence.”

I look forward to your participation in voting on Tuesday, May 17th.

Sincerely,

Francesco Ianni, Ed. D.  
Superintendent of Schools



# OYSTER BAY - EAST NORWICH

Central School District

## 2022 – 2023 BUDGET

CREATE A BUDGET THAT WILL “**EMPOWER ALL STUDENTS TO ACHIEVE EXCELLENCE**” AND PROMOTE DISTRICT GOALS WHILE MAINTAINING CURRENT PROGRAMS AND PLANNING FOR THE BEST EDUCATIONAL ENVIRONMENT AT OBEN.



2021 – 2022 Budget	2022 – 2023 Proposed Budget	Difference
\$ 61,409,503	\$ 62,107,217	\$ 697,714

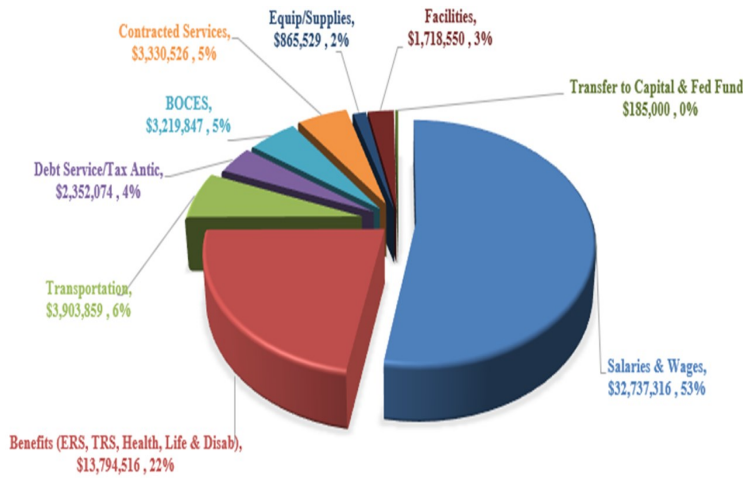


**TAX LEVY**  
**2.04%**  
*within allowable limit*

**Budget Vote**  
**May 17, 2022**



# EXPENDITURE ANALYSIS



## 2022 – 2023 Budget Enhancements

The budget as presented includes all programmatic and staffing that are in the 2021-22 budget and includes the following enhancements:

Description of Enhancement
Fulltime Elementary Guidance Counselor (1.0 FTE)
Director of Technology (1.0 FTE) *
Director of Humanities (1.0 FTE) *
Elementary Assistant Principal (1.0 FTE) *
Additional staffing to support Mandarin and Orchestra Programs

\* Reallocation of Resources



## Technology Projects – Using Technology Reserve

School	Project	Cost
District-wide Technology Upgrades	Student Devices: • 110 iPads (Kindergarten) • 120 Chromebooks (3 <sup>rd</sup> Grade) • 120 Chromebooks (7 <sup>th</sup> Grade)	\$ 154,000
	Desktop Devices (350)	\$ 285,000
	Interactive Boards (17)	\$ 99,000
<b>TOTAL</b>		<b>\$ 538,000*</b>



## Capital Projects – Using Capital Reserve

School	Project	Cost
High School	Auditorium sound upgrades, plastering of ceilings and walls, library A/C replacement, faculty bathroom (grant)	\$ 495,000
James H. Vernon	Casework in selected classrooms	\$ 75,000
Theodore Roosevelt	Casework in selected classrooms, and flooring replacement	\$ 125,000
<b>TOTAL</b>		<b>\$ 695,000*</b>

# SUMMARY OF REVENUE

Revenue	Amount in 2021 – 2022	Amount Proposed	Difference
State Aid	\$ 3,288,324	\$ 3,391,085	\$102,761
Reserves	\$ 400,000	\$ 400,000	\$0
Fund Balance	\$ 1,228,081	\$ 1,228,081	\$0
Other	\$ 2,077,038	\$ 1,564,431	(\$512,607)
Tax Levy	\$ 54,416,060	\$ 55,523,620	\$1,107,560
<b>TOTAL</b>	<b>\$ 61,409,503</b>	<b>\$ 62,107,217</b>	<b>\$ 697,714</b>

