

OYSTER BAY – EAST NORWICH CSD
ADOPTED BUDGET 2022 – 2023
*** QUICK FACTS ***



EXPENDITURE BUDGET	
Adopted 2021-22 Budget	61,409,503
Proposed 2022-23 Budget	62,107,217
Budget to Budget Increase \$	697,714
Budget to Budget Increase %	1.14%

PROPOSED TAX LEVY	
2021-22 Tax Levy	54,416,060
Proposed 2022-23 Tax Levy	55,523,620
Levy to Levy Increase \$	1,107,560
Levy to Levy Increase %	2.04%
<i>% increase is within the OBEN Tax Levy Limit</i>	

PROPOSED CAPITAL RESERVE PROJECTS	
HIGH SCHOOL	495,000
Auditorium sound upgrades	
Plastering of ceiling and walls	
Library A/C repairs/replacement	
Faculty bathroom (grant)	
VERNON	75,000
New casework in classrooms	
TR	125,000
New casework in classrooms	
Flooring replacement	
Total not to exceed - no impact on taxpayers	\$ 695,000

PROPOSED TECHNOLOGY RESERVE PROJECTS	
STUDENT DEVICES	154,000
110 iPads (Kindergarten)	
120 Chromebooks (3rd grade)	
120 Chromebooks (7th grade)	
DESKTOP DEVICES (350)	285,000
INTERACTIVE BOARDS (17)	99,000
Total not to exceed - no impact on taxpayers	\$ 538,000

BUDGET VOTE & ELECTION
Tuesday May 17, 2022 7:00 am - 9:00 pm Oyster Bay High School Chorus Room